

KPD Body Worn Cameras



City of

Greene

Body Worn Camera System (BWC)

- \$321,600 over five years
 - \$160,800 year one
 - \$40,200 annually next four years
- Training: \$9,120 One time cost
- Para-legal
 - \$87,585 Annually + PAB increases
 - \$437,925 over five years
- Start-up costs: \$12,600
- Total Cost Year one: \$270,105
 - System, Training, Para-legal position & start-up costs
 - Each year thereafter: \$127,785; includes para-legal
- **Five year cost: \$781,246**

City of Keene

BWC & In Car Video System (ICV)

- \$392,995 Over five years
 - \$190,099 year one
 - \$47,524 annually over next four years
- Training: Remains same: \$9,120
- Para-legal: Remains Same
 - \$87,585 Annually + PAB increases
 - \$437,925 over five years
- Start-up costs: Remain same \$12,600
- Total Cost Year one: \$299,404
 - System, Training & Para-legal position
 - Each year thereafter: \$135,109
- **Five year cost: \$840,041**
- **Cost difference of \$71,395 bet. BWC & BWC & ICV**

Initial Equipment Required

- \$12,600
 - Computer system
 - WAP's (internal X 3)
 - Molly Clips
 - Vest Carriers
- Total BWC w/initial start-up costs: \$781,246
- Total BWC & ICV w/initial start-up costs:
\$840,041

Re-occurring Annual Costs

- \$3,250
 - Replacement vest carriers
 - Uniform shirt replacement cost increase
 - Annual cruiser turn-over cost increase
- These costs cannot be absorbed into current budget and would need to be added to our budget.

City of Keene

HB 253

- Only source I know of for possible future funding-Now SB96 also
 - HB 253 began this year as LSR # 49.
 - This Bill intends to *require* law enforcement agencies to implement BWC systems.
 - Creates a funding stream from the penalty assessment fund and places those funds into a new non-lapsing public safety enhancement fund.
 - This new fund would then provide grants to agencies that *elect* to implement BWC systems. This wording is confusing as to using both *shall* and *elect* in the same paragraph.
 - HB 253 currently provides no funding or cost estimate of this legislation.
 - The LEACT recommended all LE agencies employ BWC's, the Governor supports this, has directed the NH State Police to begin implementation, and funding is being evaluated to assist with this for non-State agencies.

SB 96

- An act requiring several things, one of which is establishing a body-worn and dashboard camera fund and making an appropriation therefor.
- This bill establishes a non-lapsing fund within the Department of Safety. The bill lists \$1 to be appropriated in FY22.
- The funds are intended to provide grants to local law enforcement agencies to assist them with the purchase, maintenance, and replacement of BWC and ICV systems and ongoing costs.
- Though neither of these bills currently appear to list funding, it is encouraging that funding sources are being looked at as well as mechanisms to assist local law enforcement agencies in acquiring these high cost systems.

BWC Funding and Competing Needs

- **Upcoming cost of LEACT** (Commission on Law Enforcement Accountability, Community and Transparency) decisions on increased training hours for LE agencies. These are real costs and will be in our budget requests beginning FY 23 and, if passed by PS&TC are real costs and not going away
 - FY23: \$56,680 FY24: \$115,328
- **City Right To Know (RTK) issues** and solving those, this also is a real and growing problem that we cannot handle internally
- **Policing and Mental Health (MH) initiatives**
- **Other City Needs / Priorities**

City of Keene

Future of BWC

- I have no doubt at some point in the future we will employ BWC systems, it is the right thing to do for a variety of reasons.
- I support them personally and professionally, and would like to take advantage of any opportunity for funding at the State level when and if it becomes available.
- Therefore, we recommend delaying this initiative until we know the results of pending legislation and competing needs, such as the cost of LEACT requirements and our RTK issue, are addressed.

Thank You, Questions?

